



## INITIATION PLAN FOR A GEF PROJECT PREPARATION GRANT (PPG)

**Country: Gambia**

Relevant UNDAF Outcome(s) and Indicator(s):

*Poverty reduction and social protection strategies and systems are established that enable the poor, vulnerable, women and youth to increase their productive capacities and generate sustainable livelihoods while protecting the environment.*

Relevant CP/CPAP Outcome(s) and Indicator (s):

*Environmental and disaster prevention and mitigation concerns mainstreamed into national and local development policies and strategies.*

*Mechanisms established for enhanced national early warning and disaster preparedness systems.*

Expected Project Outcome (s) and Indicator (s):

*UNDP Project Document and accompanying GEF CEO Approval documentation prepared within the established deadline and successfully submitted to the GEF.*

Project Output(s) and Indicator(s):

- 1-Defining Project Scope*
- 2. Institutional Arrangement, M&E*
- 3. Stakeholder consultation and engagement*
- 4. Financial planning and co-financing definition*

PPG Title: *Early Warning Systems in Gambia*  
Atlas Award ID: *00071313*  
Atlas Project ID: *00084862*  
PIMS Project ID: *5156*  
Duration: *12 Months*  
Management Arrangement: *DIM*

Total budget:	37,500
Allocated resources:	37,500
• Other:	
○ GEF	37,500

**AGREED BY UNDP RESIDENT REPRESENTATIVE / UNDP DIRECTOR:**

*Izumi Morota Alakija, Resident  
Representative (a.i.)*

Signature

Date: *January 29, 2013*

## **Section I: Brief Description of Initiation Plan**

“Strengthening climate services and early warning systems in the Gambia for climate resilient development and adaptation to climate change – 2nd Phase of the GOTG/GEF/UNEP LDCF NAPA Early Warning Project” seeks to strengthen the climate monitoring capabilities, early warning systems (EWS) and available information for responding to climate shocks and planning adaptation to climate change in Gambia. It consists in the second set of interventions designed to address urgent and immediate adaptation needs expressed in The Gambia’s NAPA of 2007.

In order to reach the stage of UNDP Project Document completion and CEO endorsement, the project development includes a preparatory phase, which foresees the collection of information and gathering of useful data for project design, the validation of the indicative outcomes and outputs contained in the PIF, the development of a full M&E plan including appropriate indicators and baseline, a participatory plan to involve communities as well as the identification of implementing partners and negotiation pertaining to implementation arrangements and co-financing.

Financed by GEF through the ‘Project Preparation Grant’ (PPG), this Project Initiation Plan (PID) operationalizes PPG implementation, whose main goal is to produce a LDCF eligible UNDP project document for this project accompanied by a CEO Endorsement document making direct reference to it – both using the appropriate templates.

UNDP Country Office in Gambia will lead the project using the National Implementation Modality (NIM). To produce the Project Document and CEO Endorsement Request a team of consultants will be contracted. In accordance with agreement between agencies, UNDP will recruit the international consultant while national consultants will be recruited by UNEP.

Given the deadline of 18 months, and considering possible delays in approval and/or the need for inclusion in a Work Plan, the request for GEF CEO Approval and the PRODOC must be finalized and cleared for submission no later than 31 October 2013.

## Section II: GEF PPG Approval Documents



**GLOBAL ENVIRONMENT FACILITY**  
INVESTING IN OUR PLANET

**Naoko Ishii PhD**  
*Chief Executive Officer and Chairperson*

1818 H Street, NW  
Washington, DC 20433 USA  
Tel: 202.473.3202  
Fax: 202.522.3240/3245  
E-mail: [Nishii@TheGEF.org](mailto:Nishii@TheGEF.org)

October 15, 2012

Ms. Maryam Niamir-Fuller  
GEF Executive Coordinator  
United Nations Environment Programme  
Nairobi 00100, Kenya

Mr. Yannick Glemarec  
GEF Executive Coordinator  
United Nations Development Programme  
One United Nations Plaza  
304 East 45th St.  
FF Bldg., 10th floor  
New York, NY 10017

Messrs. Niamir-Fuller and Glemarec:

I am pleased to inform you that the following submission is cleared for inclusion in the work program with the PPG approved and will be funded by the Least Developed Countries Fund:

Approval Stage:	PIF Clearance and PPG Approval
GEFSEC (PMIS) ID:	5071
Agency ID:	5156 (UNDP)
Agency(ies):	UNEP and UNDP
Project Type:	Full Size Project
Country(ies):	Gambia
Name of Project:	Strengthening Climate Services and Early Warning Systems in the Gambia for Climate Resilient Development and Adaptation to Climate Change - 2nd Phase of the GOTG/GEF/UNEP I.DCF NAPA Early Warning Project
Indicative GEF Grant:	\$8,000,000
Indicative Agency Fee:	\$800,000
PPG Grant:	\$100,000
PPG Agency Fee:	\$10,000

Indicative Breakdown of Amounts by Agency:		
UNEP	GEF Grant: 5,000,000	Agency Fees: 500,000
UNDP	GEF Grant: 3,000,000	Agency Fees: 300,000
UNEP	PPG Grant: 62,500	Agency Fees: 6,250
UNDP	PPG Grant: 37,500	Agency Fees: 3,750

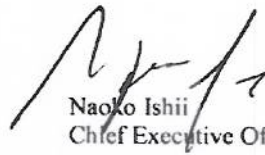
This PIF clearance and PPG approval is subject to the comments made by the GEF Secretariat in the attached document. It is also based on the understanding that the project is in conformity with GEF focal areas strategies and in line with GEF policies and procedures.

It is our expectation that your Agency will submit a final project document in a timely manner, so that it is endorsed by the CEO no later than 18 months after council approval of the PIF.

Kindly inform the Secretariat as soon as possible if this timeline cannot be met so the Secretariat can either revise milestones or cancel the project, in consultation with the beneficiary country and your agency.

Attached is a copy of the review sheet for your records.

Sincerely,



Naoko Ishii  
Chief Executive Officer and Chairperson

Attachment: GEFSEC Review Sheet

Copy to: Country Operational Focal Point  
GEF Agencies, STAP, Trustee

**Section III: Total Budget and Workplan (TBWP)**

<b>Award ID:</b>	00071313
<b>Award Title:</b>	PIMS 5156 Gambia EWS
<b>Business Unit:</b>	GMB 10
<b>Project Title:</b>	Early Warning Systems in Gambia
<b>Project ID:</b>	00084862
<b>Implementing Partner (Executing Agency)</b>	UNDP (DIM)

GEF Outcome/Atlas Activity	Responsible Party/ Implementing Agent	Fund ID	Donor Name	ERP / ATLAS Budget Code	Atlas Budget Description	Amount (\$)
5156 PPG	UNDP	62160	GEF	71200	International Consultants	37,500
<b>TOTAL PPG</b>						<b>37,500</b>

**Summary of funds by source:**

<b>Total GEF</b>	<b>37,500</b>
<b>TOTAL PPG</b>	<b>37,500</b>



## UN Development Programme

### Gambia - Banjul

**Project:** 00071313  
**Project Title:** Early Warning Systems in The Gambia  
**Start Year:** 2013  
**End Year:** 2013

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 1

**Project Description:**

Project budget revised to reallocate funds from national to international consultants, cater for validation of PPG, remove TRAC budget and F&A charges - \$37,500.00

**Budget (US\$) as of Last Revision on 16-January-2013**

Donor	Fund	Amount
GEFTrustee	62160 GEF LDC/NAPA Programme Actv	37,500.00
<b>Total Budget (2012 and Beyond )</b>		37,500.00
<b>Total Utilization (2011 and Prior)</b>		0.00
<b>Project Total</b>		37,500.00
<b>Unprogrammed/Unfunded</b>		

**Agreed by:** Izumi Morota, Resident Representative (a.i.) - UNDP



## Annual Work Plan

Gambia - Banjul

**Project:** 00071313

**Project Title:** Early Warning Systems in The Gambia

**Year:** 2013

**Report Date:** 1/16/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00084862 Early Warning Systems in The G	Development of prodoc			UNDP	62160	GEFTrustee	72500	Supplies	300.00
				UNDP	62160	GEFTrustee	71600	Travel	5,000.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and	1,700.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62160	GEFTrustee	71200	International Consultants	30,000.00
				UNDP	04000	GEFTrustee	71300	Local Consultants	0.00
<b>TOTAL</b>					62160	GEFTrustee	74500	Miscellaneous Expenses	500.00
<b>GRAND TOTAL</b>									<b>37,500.00</b>
<b>GRAND TOTAL</b>									<b>37,500.00</b>